

FY 2012 Profile of State OAA Programs: California

Part A. Population Data

Population Estimates	Value
Total Resident Population 2012 *	38,041,430
Persons 60+ 2012 *	6,553,948
As a % of All Ages *	17.2%
Persons 60-64 *	1,953,863
Persons 65-74 *	2,539,119
Persons 75-84 *	1,406,685
Persons 85+ *	654,281
Number Women/100 Men Age 60+ *	121.9
Minority Persons 60+ *	2,655,993
Minority Persons 60+ as a % of All Persons 60+ *	40.5%
Black/African American Non-Hispanic Persons 60+ as a % of All Persons 60+ *	5.4%
Asian and Hawaiian/Pacific Islander Non-Hispanic Persons 60+ as a % of All Persons 60+ *	14.3%
American Indian/Alaskan Non-Hispanic Persons 60+ as a % of All Persons 60+ *	0.4%
Hispanic Persons 60+ as a % of All Persons 60+ *	19.2%
Persons 60+ (Non-Institutionalized) with Mobility Limitations **	1,303,838
As a % of All Persons 60+ (Civilian Non-Institutionalized) **	20.2%
Persons 60+ Below Poverty Level **	679,694
As a % of All Persons 60+ for Whom Poverty is Determined **	10.5%
Minority Persons Below Poverty Level **	388,454
As a % of Minority Persons 60+ for Whom Poverty is Determined **	14.8%
Persons 60+ Living in Nursing Homes and Other Institutions **	111,955
Persons 60+ Living in Nursing Homes and Other Institutions as a % of All Persons 60+ **	1.7%
Persons 60+ from Census 2010 ***	6,078,711
Persons 60+ Living in Rural Areas from Census 2010 ***	438,984
% of Persons 60+ Living in Rural Areas from Census 2010 ***	7.2%

*Source: Census Population Estimates State Characteristics Vintage 2012 (SC-EST2012-alldata6-ALL.csv) for July 1, 2012.

**Source: Census American Community Survey 2012.

*** Data from 2010 Census.

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Part B. Long Term Care Ombudsman Program:

Long Term Care Ombudsman Program	Value
Number of Designated Local Ombudsman Entities	35
Number of Paid Staff FTEs (state/local)	108
Number of Certified Volunteers (state/local)	846
Number of Cases Closed	28,978
Number of Complaints (for cases closed)	37,542
Total Program Funding	\$8,434,440

Source: NORS FY 2012, as of Oct. 31, 2013.

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Part C. Title VI Grants in State:

Title VI Grants (in State)	Value
Number of Title VI Grantees	28
Total Allotments	\$2,826,939

Source: AoA FY 2012 Annual Title VI Parts A/B, C, and NSIP Awards Tables, as of April 18, 2014.

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Part D. Title III Clients:

Title III Clients	Value
Total Clients	1,287,902
Total Registered Services Clients	232,398
Total Minority Clients	99,421
Minority Clients as a % of Registered Clients	42.8%
Black/African American Non-Hispanic Clients as a % of Registered Clients	7.9%
Asian and Pacific Islander Non-Hispanic Clients as a % of Registered Clients	13.6%
American Indian/Alaskan Non-Hispanic Clients as a % of Registered Clients	1.0%
Hispanic Clients as a % of Registered Clients	20.8%
Clients Below Poverty Level	101,623
Clients Below Poverty as a % of Registered Clients	43.7%
Minority Clients Below Poverty Level	56,226
Minority Clients Below Poverty as a % of Reg. Clients	24.2%
Rural Clients	32,251
Rural Clients as a % of Registered Clients	13.9%
Number of Caregivers of Elderly	14,068
Number of Grandparent Caregivers	1,009

Source: SPR FY 2012, as of March 31, 2014.

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Part E. Focal Points/Senior Centers:

Focal Points/Senior Centers	Value
Total Focal Points	558
Focal Point Which Are Senior Centers	458
Total Senior Centers	541
Total Senior Centers Receiving OAA \$	229

Source: SPR FY 2012, as of March 31, 2014.

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Part F. Service Profile:

Services	Persons Served	Service Units	Title III Expenditures	Total Service Expenditures	% Title III of Total	Total Providers	AAA Providers	Prog. Income Earned
Personal Care	1,811	45,986	\$ 820,461	\$ 1,145,448	71.6%	62	3	\$ 17,031
Homemaker	3,702	116,076	\$ 2,072,238	\$ 2,709,824	76.5%	73	3	\$ 34,868
Chore	987	6,445	\$ 134,148	\$ 183,550	73.1%	30	4	\$ 3,815
Home Delivered Meals	55,694	10,437,410	\$ 25,821,303	\$ 70,241,130	36.8%	163	7	\$ 7,504,668
Adult Day Care/Health	1,142	365,124	\$ 1,664,530	\$ 10,896,593	15.3%	38	1	\$ 1,508,010
Case Management	13,328	129,453	\$ 4,075,538	\$ 7,437,866	54.8%	69	6	\$ 103,787
Assisted Transportation	952	38,847	\$ 268,511	\$ 947,268	28.3%	23	2	\$ 25,124
Congregate Meals	170,153	7,538,224	\$ 27,402,835	\$ 74,180,669	36.9%	202	7	\$ 10,182,668
Nutrition Counseling	3,217	7,047	\$ 296,295	\$ 530,403	55.9%	13	2	\$ -
Transportation		677,991	\$ 2,467,097	\$ 6,310,608	39.1%	105	4	\$ 269,281
Legal Assistance		152,588	\$ 3,850,968	\$ 10,196,181	37.8%	40	3	\$ 145,476
Nutrition Education		450,330	\$ 1,091,518	\$ 1,327,368	82.2%	129	9	\$ 18,289
Information and Assistance		934,800	\$ 7,010,324	\$ 9,742,502	72.0%	101	23	\$ 184,371
Outreach		272,683	\$ 966,412	\$ 1,529,226	63.2%	87	14	\$ 4,270
Other Services			\$ 4,088,121	\$ 13,007,441	31.4%			\$ 886,830
Total Home and Community-Based Services			\$ 83,970,308	\$ 213,237,937				\$ 20,894,570
Caregiver Counseling/ Support Groups/ Training	12,957	107,635	\$ 3,864,391	\$ 6,278,748	61.5%			
Caregiver Respite	3,750	269,651	\$ 3,424,489	\$ 6,413,682	53.4%			
Caregiver Supplemental	1,804	6,540	\$ 550,246	\$ 875,112	62.9%			
Caregiver Access Assistance	85,002	120,573	\$ 2,932,350	\$ 4,706,049	62.3%			

Source: SPR FY 2012, as of March 31, 2014.

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Part G. State Unit Staffing:

State Unit Staffing	Total	Minority
Agency Executive/Management Staff	24	4
Other Paid Prof Staff - Planning	12	8
Other Paid Prof Staff - Development	10	6
Other Paid Prof Staff - Service Delivery	-	-
Other Paid Prof Staff - Administration	24	12
Other Paid Prof Staff - Access/Care Coord	17	5
Other Paid Prof Staff - Other	8	3
Clerical/Support Staff	12	3
Total SUA Staff	107	41

Source: SPR FY 2012, as of March 31, 2014.

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Part H. AAA Staffing:

AAA Staffing (Total State)	Total	Minority
Agency Executive/Management Staff	59	23
Other Paid Prof Staff - Planning	30	12
Other Paid Prof Staff - Development	16	7
Other Paid Prof Staff - Administration	148	85
Other Paid Prof Staff - Service Delivery	183	62
Other Paid Prof Staff - Access/Care Coord	169	82
Other Paid Prof Staff - Other	50	21
Clerical/Support Staff	88	51
Volunteers	373	117
Total AAA Staff	1116	462

Source: SPR FY 2012, as of March 31, 2014.

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Part I. Transfer Between Title III, Part B and C:

Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$36,265,662	\$43,523,886	\$21,956,423
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$2,933,168		\$7,237,686
Part C2:	\$0	\$0	
Net Transfer \$	\$2,933,168	-\$10,170,854	\$7,237,686
Net % Change	8.1%	-23.4%	33.0%
Final Allotment After Transfers	\$39,198,830	\$33,353,032	\$29,194,109

Source: AoA Title III FY 2012 Final State Transfers and Reallotment Tables, as of September 1, 2012.

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Part K. Title VII Allocation:

Title VII Allocation	Value
Chapter 2: Ombudsman Program	\$1,703,874
Chapter 3: Elder Abuse	\$503,913

Source: AoA Title VII FY 2012 Final State Allocation Table, as of September 1, 2012.